

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ): ,

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	Average	Rank*
<u>Program Progress:</u>			
% of Funds Committed	<input type="text" value="90.00"/> %	<input type="text" value="87.38"/> %	<input type="text" value="11"/> / <input type="text" value="33"/>
% of Funds Disbursed	<input type="text" value="83.67"/> %	<input type="text" value="78.14"/> %	<input type="text" value="9"/> / <input type="text" value="33"/>
Leveraging Ratio	<input type="text" value="0.04"/>	<input type="text" value="1.76"/>	<input type="text" value="30"/> / <input type="text" value="31"/>
% Disbursements on Completed Activities to Commitments on All Activities**	<input type="text" value="92.72"/> %	<input type="text" value="78.21"/> %	<input type="text" value="8"/> / <input type="text" value="32"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="86.68"/> %	<input type="text" value="66.52"/> %	<input type="text" value="4"/> / <input type="text" value="27"/>
<u>Occupancy:</u>			
% of Occupied Homebuyer Units to All Completed Homebuyer Units**	<input type="text" value="97.18"/> %	<input type="text" value="98.58"/> %	<input type="text" value="25"/> / <input type="text" value="32"/>
<u>Overall Ranking:</u>			<input type="text" value="3"/> / <input type="text" value="33"/>
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Homebuyer Unit	<input type="text" value="\$43,705"/>	<input type="text" value="\$19,123"/>	<input type="text" value="71"/> Units <input type="text" value="26.10"/> %
Homeowner-Rehab Unit	<input type="text" value="\$18,537"/>	<input type="text" value="\$17,573"/>	<input type="text" value="201"/> Units <input type="text" value="73.90"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$2,623"/>	<input type="text" value="0"/> Units <input type="text" value="0.00"/> %

* - The Rank compares the 33 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 33 is the lowest.

** - This category is double-weighted in the Overall Ranking.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Danville VA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$0	\$46,232	\$18,848
State:*	\$78,858	\$103,759	\$29,570
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 1.7 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.97

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	0.0	14.5	15.4	0.0
Black/African American:	0.0	85.5	84.6	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:				
Hispanic	0.0	0.0	0.0	0.0

HOUSEHOLD SIZE:				
1 Person:	0.0	18.8	50.2	0.0
2 Persons:	0.0	24.6	33.3	0.0
3 Persons:	0.0	37.7	6.5	0.0
4 Persons:	0.0	14.5	6.0	0.0
5 Persons:	0.0	2.9	3.0	0.0
6 Persons:	0.0	0.0	0.5	0.0
7 Persons:	0.0	0.0	0.5	0.0
8 or more Persons:	0.0	1.4	0.0	0.0

HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	0.0	27.5	20.9	0.0
Elderly:	0.0	4.3	58.7	0.0
Related/Single Parent:	0.0	56.5	10.9	0.0
Related/Two Parent:	0.0	5.8	7.0	0.0
Other:	0.0	5.8	2.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:		
Section 8:	0.0	17.4 #
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001 3

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

